

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL

PERIODO : DE ENERO A MARZO



522 DIRECCIÓN GENERAL DE POBLACIÓN DE OAXACA

| Clave | Concepto | Tipo clave | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Por Comprometer | Por Ejercer | Por Pagar |
|-----------------------------------|---|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|---------------------|---------------------|-------------------|
| 522-001 | DIRECCIÓN GENERAL DE POBLACIÓN DE OAXACA | | | | | | | | | | |
| AEAAA0420 | ASIGNACIÓN ORDINARIA DE OPERACIÓN | | | | | | | | | | |
| PROG : 148 | EFICIENCIA DEL GASTO PÚBLICO PARA RESULTADOS | | | | | | | | | | |
| SPROG : 01 | IMPLEMENTACIÓN DEL MARCO DE DESEMPEÑO ESTRATÉGICO | | | | | | | | | | |
| PROY. : 000 | -- | | | | | | | | | | |
| 522001-1480100001 | ELABORACIÓN DE INSTRUMENTOS SOCIODEMOGRÁFICOS ENFOCADOS EN LA AGENDA DEMOGRÁFICA PARA EL DESARROLLO LOCAL | | | | | | | | | | |
| 4 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | | | | | | | | | |
| A | SERVICIOS PERSONALES | | | | | | | | | | |
| 522001-1480100001-411005AEAAA0420 | SUELDOS PARA MMYS | D | 659,438.34 | 659,438.34 | 199,140.00 | 199,140.00 | 199,140.00 | 132,760.00 | 460,298.34 | 460,298.34 | 66,380.00 |
| 522001-1480100001-411006AEAAA0420 | SUELDOS PARA CONFIANZA | D | 75,103.20 | 75,103.20 | 22,680.00 | 22,680.00 | 22,680.00 | 15,120.00 | 52,423.20 | 52,423.20 | 7,560.00 |
| 522001-1480100001-411015AEAAA0420 | SUELDOS PARA CONTRATO | D | 521,758.86 | 521,758.86 | 157,563.00 | 157,563.00 | 157,563.00 | 105,042.00 | 364,195.86 | 364,195.86 | 52,521.00 |
| 522001-1480100001-411017AEAAA0420 | SUELDOS PARA CONTRATO CONFIANZA | D | 345,609.22 | 345,609.22 | 84,009.00 | 84,009.00 | 84,009.00 | 56,006.00 | 261,600.22 | 261,600.22 | 28,003.00 |
| 522001-1480100001-411022AEAAA0420 | QUINQUENIOS PARA CONFIANZA | D | 9,849.60 | 9,849.60 | 3,402.00 | 3,402.00 | 3,402.00 | 2,288.00 | 6,447.60 | 6,447.60 | 1,134.00 |
| 522001-1480100001-411034AEAAA0420 | PRIMA VACACIONAL Y DOMINICAL PARA MMYS | D | 28,827.84 | 28,827.84 | 0.00 | 0.00 | 0.00 | 0.00 | 28,827.84 | 28,827.84 | 0.00 |
| 522001-1480100001-411035AEAAA0420 | PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO | D | 14,255.70 | 14,255.70 | 0.00 | 0.00 | 0.00 | 0.00 | 14,255.70 | 14,255.70 | 0.00 |
| 522001-1480100001-411036AEAAA0420 | PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA | D | 3,283.20 | 3,283.20 | 0.00 | 0.00 | 0.00 | 0.00 | 3,283.20 | 3,283.20 | 0.00 |
| 522001-1480100001-411037AEAAA0420 | PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA | D | 17,960.54 | 17,960.54 | 0.00 | 0.00 | 0.00 | 0.00 | 17,960.54 | 17,960.54 | 0.00 |
| 522001-1480100001-411039AEAAA0420 | GRATIFICACIÓN DE FIN DE AÑO PARA MMYS | D | 72,069.20 | 72,069.20 | 0.00 | 0.00 | 0.00 | 0.00 | 72,069.20 | 72,069.20 | 0.00 |
| 522001-1480100001-411040AEAAA0420 | GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO | D | 28,511.42 | 28,511.42 | 0.00 | 0.00 | 0.00 | 0.00 | 28,511.42 | 28,511.42 | 0.00 |
| 522001-1480100001-411041AEAAA0420 | GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA | D | 7,797.60 | 7,797.60 | 0.00 | 0.00 | 0.00 | 0.00 | 7,797.60 | 7,797.60 | 0.00 |
| 522001-1480100001-411042AEAAA0420 | GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA | D | 42,658.82 | 42,658.82 | 0.00 | 0.00 | 0.00 | 0.00 | 42,658.82 | 42,658.82 | 0.00 |
| 522001-1480100001-411047AEAAA0420 | COMPENSACIÓN FLJA GARANTIZADA MMYS | D | 204,447.72 | 204,447.72 | 62,769.00 | 62,769.00 | 62,769.00 | 41,846.00 | 141,678.72 | 141,678.72 | 20,923.00 |
| 522001-1480100001-411061AEAAA0420 | CUOTAS AL I.M.S.S. PARA MMYS | D | 130,765.90 | 130,765.90 | 40,014.15 | 40,014.15 | 40,014.15 | 27,195.03 | 90,751.75 | 90,751.75 | 12,819.12 |
| 522001-1480100001-411062AEAAA0420 | CUOTAS AL I.M.S.S. PARA CONTRATO | D | 91,189.13 | 91,189.13 | 26,672.45 | 26,672.45 | 26,672.45 | 17,900.65 | 64,516.68 | 64,516.68 | 8,771.80 |
| 522001-1480100001-411063AEAAA0420 | CUOTAS AL I.M.S.S. PARA CONFIANZA | D | 12,527.70 | 12,527.70 | 3,826.41 | 3,826.41 | 3,826.41 | 2,597.24 | 8,701.29 | 8,701.29 | 1,229.17 |
| 522001-1480100001-411064AEAAA0420 | CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA | D | 56,763.35 | 56,763.35 | 13,975.21 | 13,975.21 | 13,975.21 | 9,492.74 | 42,788.14 | 42,788.14 | 4,482.47 |
| 522001-1480100001-411072AEAAA0420 | CUOTAS AL INFONAVIT PARA MMYS | D | 78,949.94 | 78,949.94 | 32,039.90 | 32,039.90 | 32,039.90 | 16,145.48 | 46,910.04 | 46,910.04 | 15,894.42 |
| 522001-1480100001-411073AEAAA0420 | CUOTAS AL INFONAVIT PARA CONTRATO | D | 42,981.11 | 42,981.11 | 16,934.45 | 16,934.45 | 16,934.45 | 8,281.40 | 26,046.66 | 26,046.66 | 8,653.05 |
| 522001-1480100001-411074AEAAA0420 | CUOTAS AL INFONAVIT PARA CONFIANZA | D | 6,739.15 | 6,739.15 | 2,720.33 | 2,720.33 | 2,720.33 | 1,364.97 | 4,018.82 | 4,018.82 | 1,355.36 |
| 522001-1480100001-411075AEAAA0420 | CUOTAS AL INFONAVIT PARA CONTRATO CONFIANZA | D | 28,880.48 | 28,880.48 | 9,448.09 | 9,448.09 | 9,448.09 | 4,762.99 | 19,432.39 | 19,432.39 | 4,685.10 |
| 522001-1480100001-411082AEAAA0420 | RETIRO, CESANTÍA Y VEJEZ PARA MMYS | D | 81,318.29 | 81,318.29 | 33,001.10 | 33,001.10 | 33,001.10 | 16,629.84 | 48,317.19 | 48,317.19 | 16,371.26 |
| 522001-1480100001-411083AEAAA0420 | RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO | D | 44,270.40 | 44,270.40 | 17,381.01 | 17,381.01 | 17,381.01 | 8,529.82 | 26,889.39 | 26,889.39 | 8,851.19 |
| 522001-1480100001-411084AEAAA0420 | RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA | D | 6,941.37 | 6,941.37 | 2,801.94 | 2,801.94 | 2,801.94 | 1,405.92 | 4,139.43 | 4,139.43 | 1,396.02 |
| 522001-1480100001-411085AEAAA0420 | RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO CONFIANZA | D | 29,746.95 | 29,746.95 | 9,731.50 | 9,731.50 | 9,731.50 | 4,905.88 | 20,015.45 | 20,015.45 | 4,825.62 |
| 522001-1480100001-411121AEAAA0420 | AYUDAS PARA CONTRATO | D | 212,663.78 | 212,663.78 | 56,538.00 | 56,538.00 | 56,538.00 | 37,692.00 | 156,125.78 | 156,125.78 | 18,846.00 |
| 522001-1480100001-411122AEAAA0420 | AYUDAS PARA CONFIANZA | D | 38,479.92 | 38,479.92 | 9,798.00 | 9,798.00 | 9,798.00 | 6,532.00 | 28,681.92 | 28,681.92 | 3,266.00 |
| 522001-1480100001-411123AEAAA0420 | AYUDAS PARA CONTRATO CONFIANZA | D | 194,462.90 | 194,462.90 | 38,982.00 | 38,982.00 | 38,982.00 | 25,988.00 | 155,480.90 | 155,480.90 | 12,994.00 |
| 522001-1480100001-411131AEAAA0420 | INCENTIVOS PARA CONTRATO | D | 69,650.76 | 69,650.76 | 21,384.00 | 21,384.00 | 21,384.00 | 14,256.00 | 48,266.76 | 48,266.76 | 7,128.00 |
| 522001-1480100001-411133AEAAA0420 | REMUNERACIONES AL DESEMPEÑO LABORAL MMYS | D | 432,004.80 | 432,004.80 | 132,633.00 | 132,633.00 | 132,633.00 | 88,422.00 | 299,371.80 | 299,371.80 | 44,211.00 |
| 522001-1480100001-411145AEAAA0420 | PREVISIONES SOCIALES MMYS | D | 159,036.58 | 159,036.58 | 32,232.00 | 32,232.00 | 32,232.00 | 21,488.00 | 126,804.58 | 126,804.58 | 10,744.00 |
| 522001-1480100001-411148AEAAA0420 | ESTIMULO PARA CONFIANZA | D | 7,045.20 | 7,045.20 | 2,163.00 | 2,163.00 | 2,163.00 | 1,442.00 | 4,882.20 | 4,882.20 | 721.00 |
| 522001-1480100001-411149AEAAA0420 | ESTIMULO PARA CONTRATO CONFIANZA | D | 35,079.48 | 35,079.48 | 8,778.00 | 8,778.00 | 8,778.00 | 5,852.00 | 26,301.48 | 26,301.48 | 2,926.00 |
| | TOTAL ID PARTIDA : | | 3,791,068.45 | 3,791,068.45 | 1,040,617.54 | 1,040,617.54 | 1,040,617.54 | 673,925.96 | 2,750,450.91 | 2,750,450.91 | 366,691.58 |
| B | MATERIALES Y SUMINISTROS | | | | | | | | | | |
| 522001-1480100001-411201AEAAA0420 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA | C | 7,200.00 | 7,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,200.00 | 7,200.00 | 0.00 |
| 522001-1480100001-411201AEAAA0420 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA | D | 4,800.00 | 6,196.00 | 1,793.37 | 1,793.37 | 1,793.37 | 1,793.37 | 4,402.63 | 4,402.63 | 0.00 |
| 522001-1480100001-411207AEAAA0420 | MATERIAL DE LIMPIEZA | C | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 0.00 |
| 522001-1480100001-411207AEAAA0420 | MATERIAL DE LIMPIEZA | D | 2,000.00 | 2,000.00 | 399.81 | 399.81 | 399.81 | 399.81 | 1,600.19 | 1,600.19 | 0.00 |
| 522001-1480100001-411236AEAAA0420 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | D | 20,358.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| 522001-1480100001-411241AEAAA0420 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | C | 61,356.96 | 61,356.96 | 0.00 | 0.00 | 0.00 | 0.00 | 61,356.96 | 61,356.96 | 0.00 |
| 522001-1480100001-411241AEAAA0420 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | D | 40,904.64 | 40,904.64 | 9,739.20 | 9,739.20 | 9,739.20 | 8,260.69 | 31,165.44 | 31,165.44 | 1,478.51 |
| 522001-1480100001-411259AEAAA0420 | REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE | D | 20,388.40 | 20,388.40 | 0.00 | 0.00 | 0.00 | 0.00 | 20,388.40 | 20,388.40 | 0.00 |

522 DIRECCIÓN GENERAL DE POBLACIÓN DE OAXACA

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|---|--|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|---------------------|---------------------|-------------------|
| 522-001 DIRECCIÓN GENERAL DE POBLACIÓN DE OAXACA | | | | | | | | | | | |
| AEAAA0420 ASIGNACIÓN ORDINARIA DE OPERACIÓN | | | | | | | | | | | |
| 522001-1480100001 ELABORACIÓN DE INSTRUMENTOS SOCIODEMOGRÁFICOS ENFOCADOS EN LA AGENDA DEMOGRÁFICA PARA EL DESARROLLO LOCAL | | | | | | | | | | | |
| TOTAL ID PARTIDA : | | | 160,008.00 | 142,046.00 | 11,932.38 | 11,932.38 | 11,932.38 | 10,453.87 | 130,113.62 | 130,113.62 | 1,478.51 |
| C SERVICIOS GENERALES | | | | | | | | | | | |
| 522001-1480100001-411312AEAAA0420 | ARRENDAMIENTO DE FOTOCOPIADO | C | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 | 0.00 |
| 522001-1480100001-411312AEAAA0420 | ARRENDAMIENTO DE FOTOCOPIADO | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 522001-1480100001-411329AEAAA0420 | SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES | D | 500.00 | 1,400.00 | 218.87 | 218.87 | 218.87 | 0.00 | 1,181.13 | 1,181.13 | 218.87 |
| 522001-1480100001-411340AEAAA0420 | SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE | C | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 | 0.00 |
| 522001-1480100001-411340AEAAA0420 | SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 522001-1480100001-411353AEAAA0420 | MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE | C | 10,900.00 | 10,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,900.00 | 10,900.00 | 0.00 |
| 522001-1480100001-411353AEAAA0420 | MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE | D | 10,900.00 | 10,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,900.00 | 10,900.00 | 0.00 |
| 522001-1480100001-411363AEAAA0420 | IMPRESOS Y PUBLICACIONES OFICIALES | D | 28,000.00 | 28,000.00 | 3,896.20 | 3,896.20 | 3,896.20 | 300.00 | 24,103.80 | 24,103.80 | 3,596.20 |
| 522001-1480100001-411369AEAAA0420 | PASAJES AÉREOS | D | 28,000.00 | 28,000.00 | 1,826.00 | 1,826.00 | 1,826.00 | 0.00 | 26,174.00 | 26,174.00 | 1,826.00 |
| 522001-1480100001-411370AEAAA0420 | PASAJES TERRESTRES | D | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| 522001-1480100001-411373AEAAA0420 | PEAJES Y PUENTES | D | 1,500.00 | 2,574.00 | 1,074.00 | 1,074.00 | 1,074.00 | 0.00 | 1,500.00 | 1,500.00 | 1,074.00 |
| 522001-1480100001-411374AEAAA0420 | VIÁTICOS EN EL PAÍS | D | 66,000.00 | 91,800.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 85,800.00 | 85,800.00 | 0.00 |
| 522001-1480100001-411388AEAAA0420 | IMPUESTOS Y DERECHOS VEHICULARES | D | 7,500.00 | 7,500.00 | 6,045.00 | 6,045.00 | 6,045.00 | 6,045.00 | 1,455.00 | 1,455.00 | 0.00 |
| 522001-1480100001-411395AEAAA0420 | IMPUESTO SOBRE NOMINAS MMYS | D | 72,637.61 | 72,637.61 | 20,477.00 | 20,477.00 | 20,477.00 | 20,477.00 | 52,160.61 | 52,160.61 | 0.00 |
| 522001-1480100001-411396AEAAA0420 | IMPUESTO SOBRE NOMINAS CONTRATO | D | 42,632.27 | 42,632.27 | 10,398.00 | 10,398.00 | 10,398.00 | 10,398.00 | 32,234.27 | 32,234.27 | 0.00 |
| 522001-1480100001-411397AEAAA0420 | IMPUESTO SOBRE NOMINAS CONFIANZA | D | 5,895.98 | 5,895.98 | 1,885.00 | 1,885.00 | 1,885.00 | 1,885.00 | 4,010.98 | 4,010.98 | 0.00 |
| 522001-1480100001-411398AEAAA0420 | IMPUESTO SOBRE NOMINAS CONTRATO CONFIANZA | D | 33,054.10 | 33,054.10 | 6,917.00 | 6,917.00 | 6,917.00 | 6,917.00 | 26,137.10 | 26,137.10 | 0.00 |
| 522001-1480100001-411408AEAAA0420 | OTROS SERVICIOS | D | 4,400.00 | 4,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,400.00 | 4,400.00 | 0.00 |
| TOTAL ID PARTIDA : | | | 345,919.96 | 373,693.96 | 58,737.07 | 58,737.07 | 58,737.07 | 52,022.00 | 314,956.89 | 314,956.89 | 6,715.07 |
| TOTAL CAPITULO : | | | 4,296,996.41 | 4,306,808.41 | 1,111,286.99 | 1,111,286.99 | 1,111,286.99 | 736,401.83 | 3,195,521.42 | 3,195,521.42 | 374,885.16 |
| TOTAL OBRA O ACCION : | | | 4,296,996.41 | 4,306,808.41 | 1,111,286.99 | 1,111,286.99 | 1,111,286.99 | 736,401.83 | 3,195,521.42 | 3,195,521.42 | 374,885.16 |
| 522001-1480100002 ELABORACIÓN Y ACTUALIZACIÓN DE INSTRUMENTOS SOCIODEMOGRÁFICOS DIGITALES. | | | | | | | | | | | |
| 4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | | | | | | | | | | |
| B MATERIALES Y SUMINISTROS | | | | | | | | | | | |
| 522001-1480100002-411205AEAAA0420 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES | C | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 | 0.00 |
| 522001-1480100002-411205AEAAA0420 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES | D | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00 |
| 522001-1480100002-411257AEAAA0420 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN | D | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 0.00 |
| TOTAL ID PARTIDA : | | | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 |
| TOTAL CAPITULO : | | | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 |
| TOTAL OBRA O ACCION : | | | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 |
| 522001-1480100003 COORDINACIÓN Y COLABORACIONES EN EVENTOS SOBRESALIENTES DE LA AGENDA DEMOGRÁFICA ESTATAL. | | | | | | | | | | | |
| 4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | | | | | | | | | | |
| B MATERIALES Y SUMINISTROS | | | | | | | | | | | |
| 522001-1480100003-411208AEAAA0420 | SUMINISTROS DIVERSOS | D | 6,000.00 | 6,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 249.00 | 5,000.00 | 5,000.00 | 751.00 |
| TOTAL ID PARTIDA : | | | 6,000.00 | 6,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 249.00 | 5,000.00 | 5,000.00 | 751.00 |
| C SERVICIOS GENERALES | | | | | | | | | | | |
| 522001-1480100003-411303AEAAA0420 | AGUA | D | 12,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 | 0.00 |
| 522001-1480100003-411308AEAAA0420 | SERVICIO POSTAL Y TELEGRÁFICO | D | 5,212.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 | 0.00 |
| 522001-1480100003-411382AEAAA0420 | REUNIONES, CONGRESOS Y CONVENCIONES | D | 40,000.00 | 40,000.00 | 4,998.89 | 4,998.89 | 4,998.89 | 4,153.39 | 35,001.11 | 35,001.11 | 845.50 |
| TOTAL ID PARTIDA : | | | 57,712.00 | 47,900.00 | 4,998.89 | 4,998.89 | 4,998.89 | 4,153.39 | 42,901.11 | 42,901.11 | 845.50 |
| TOTAL CAPITULO : | | | 63,712.00 | 53,900.00 | 5,998.89 | 5,998.89 | 5,998.89 | 4,402.39 | 47,901.11 | 47,901.11 | 1,596.50 |
| TOTAL OBRA O ACCION : | | | 63,712.00 | 53,900.00 | 5,998.89 | 5,998.89 | 5,998.89 | 4,402.39 | 47,901.11 | 47,901.11 | 1,596.50 |
| TOTAL PROYECTO : | | | 4,370,708.41 | 4,370,708.41 | 1,117,285.88 | 1,117,285.88 | 1,117,285.88 | 740,804.22 | 3,253,422.53 | 3,253,422.53 | 376,481.66 |
| TOTAL SUB.PROGRAMA : | | | 4,370,708.41 | 4,370,708.41 | 1,117,285.88 | 1,117,285.88 | 1,117,285.88 | 740,804.22 | 3,253,422.53 | 3,253,422.53 | 376,481.66 |

2020

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL
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522 DIRECCIÓN GENERAL DE POBLACIÓN DE OAXACA

| Clave | Concepto | Tipo clave | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Por Comprometer | Por Ejercer | Por Pagar |
|-----------|--|------------|--------------|--------------|--------------|--------------|--------------|------------|-----------------|--------------|------------|
| 522-001 | DIRECCIÓN GENERAL DE POBLACIÓN DE OAXACA | | | | | | | | | | |
| AEAAA0420 | ASIGNACIÓN ORDINARIA DE OPERACIÓN | | | | | | | | | | |
| | TOTAL PROGRAMA : | | 4,370,708.41 | 4,370,708.41 | 1,117,285.88 | 1,117,285.88 | 1,117,285.88 | 740,804.22 | 3,253,422.53 | 3,253,422.53 | 376,481.66 |
| | TOTAL CLAVE DE FINANCIAMIENTO : | | 4,370,708.41 | 4,370,708.41 | 1,117,285.88 | 1,117,285.88 | 1,117,285.88 | 740,804.22 | 3,253,422.53 | 3,253,422.53 | 376,481.66 |
| | TOTAL UNIDAD EJECUTORA : | | 4,370,708.41 | 4,370,708.41 | 1,117,285.88 | 1,117,285.88 | 1,117,285.88 | 740,804.22 | 3,253,422.53 | 3,253,422.53 | 376,481.66 |
| | TOTAL UNIDAD RESPONSABLE : | | 4,370,708.41 | 4,370,708.41 | 1,117,285.88 | 1,117,285.88 | 1,117,285.88 | 740,804.22 | 3,253,422.53 | 3,253,422.53 | 376,481.66 |