

| Clave | Concepto | Tipo clave | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Por Comprometer | Por Ejercer | Por Pagar |
|--|--|------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|-------------------|-------------------|
| 522001 DIRECCIÓN GENERAL DE POBLACIÓN DE OAXACA | | | | | | | | | | | |
| EAAF0117 ASIGNACION ORDINARIA DE OPERACIÓN | | | | | | | | | | | |
| PROG : 148 PLANEACIÓN PARA EL DESARROLLO | | | | | | | | | | | |
| SPROG : 02 INSTRUMENTOS, LINEAMIENTOS Y DOCUMENTACIÓN DE INFORMACIÓN Y PLANEACIÓN PARA EL DESARROLLO | | | | | | | | | | | |
| PROY. : 000 -- | | | | | | | | | | | |
| 522001-1480200001 INSTRUMENTOS Y DIFUSIÓN DE INFORMACIÓN SOCIODEMOGRÁFICA | | | | | | | | | | | |
| 4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | | | | | | | | | | |
| A SERVICIOS PERSONALES | | | | | | | | | | | |
| 522001-1480200001-411005EAAF0117 | SUELDOS PARA MMYS | D | 580,252.00 | 611,711.70 | 512,655.00 | 512,655.00 | 512,655.00 | 453,145.00 | 99,056.70 | 99,056.70 | 59,510.00 |
| 522001-1480200001-411006EAAF0117 | SUELDOS PARA CONFIANZA | D | 128,301.00 | 83,231.33 | 67,880.00 | 61,204.00 | 61,204.00 | 54,248.00 | 15,351.33 | 22,027.33 | 6,956.00 |
| 522001-1480200001-411012EAAF0117 | RETROACTIVO DE SUELDOS APC PARA CONFIANZA | D | 0.00 | 2,467.60 | 2,467.60 | 2,467.60 | 2,467.60 | 2,467.60 | 0.00 | 0.00 | 0.00 |
| 522001-1480200001-411015EAAF0117 | SUELDOS PARA CONTRATO | D | 456,734.00 | 466,449.69 | 388,360.00 | 388,360.00 | 388,360.00 | 340,033.00 | 78,089.69 | 78,089.69 | 48,327.00 |
| 522001-1480200001-411016EAAF0117 | RETROACTIVO DE SUELDOS APC PARA CONTRATO | D | 0.00 | 12,612.70 | 12,612.70 | 12,612.70 | 12,612.70 | 12,612.70 | 0.00 | 0.00 | 0.00 |
| 522001-1480200001-411017EAAF0117 | SUELDOS PARA CONTRATO CONFIANZA | D | 232,186.00 | 233,226.00 | 186,243.00 | 178,311.00 | 178,311.00 | 160,227.00 | 46,983.00 | 54,915.00 | 18,084.00 |
| 522001-1480200001-411018EAAF0117 | RETROACTIVO DE SUELDOS APC PARA CONTRATO CONFIANZA | D | 0.00 | 6,053.00 | 6,053.00 | 6,053.00 | 6,053.00 | 6,053.00 | 0.00 | 0.00 | 0.00 |
| 522001-1480200001-411022EAAF0117 | QUINQUENIOS PARA CONFIANZA | D | 16,356.00 | 10,943.00 | 9,050.60 | 8,160.50 | 8,160.50 | 7,233.00 | 1,892.40 | 2,782.50 | 927.50 |
| 522001-1480200001-411034EAAF0117 | PRIMA VACACIONAL Y DOMINICAL PARA MMYS | D | 23,404.00 | 22,815.72 | 7,940.43 | 7,940.43 | 7,940.43 | 7,940.43 | 14,875.29 | 14,875.29 | 0.00 |
| 522001-1480200001-411035EAAF0117 | PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO | D | 9,546.00 | 9,546.00 | 6,340.64 | 6,340.64 | 6,340.64 | 6,340.64 | 3,205.36 | 3,205.36 | 0.00 |
| 522001-1480200001-411036EAAF0117 | PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA | D | 5,689.00 | 3,635.23 | 1,780.30 | 1,780.30 | 1,780.30 | 1,780.30 | 1,854.93 | 1,854.93 | 0.00 |
| 522001-1480200001-411037EAAF0117 | PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA | D | 5,405.00 | 5,404.40 | 2,988.95 | 2,988.95 | 2,988.95 | 2,988.95 | 2,415.45 | 2,415.45 | 0.00 |
| 522001-1480200001-411039EAAF0117 | GRATIFICACIÓN DE FIN DE AÑO PARA MMYS | D | 63,083.00 | 63,083.00 | 34,196.22 | 34,196.22 | 34,196.22 | 34,196.22 | 28,886.78 | 28,886.78 | 0.00 |
| 522001-1480200001-411040EAAF0117 | GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO | D | 21,433.00 | 21,433.00 | 14,585.50 | 14,585.50 | 14,585.50 | 14,585.50 | 6,847.50 | 6,847.50 | 0.00 |
| 522001-1480200001-411041EAAF0117 | GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA | D | 13,510.00 | 8,633.46 | 4,228.00 | 4,228.00 | 4,228.00 | 4,228.00 | 4,405.46 | 4,405.46 | 0.00 |
| 522001-1480200001-411042EAAF0117 | GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA | D | 20,919.00 | 20,919.00 | 10,991.01 | 10,991.01 | 10,991.01 | 10,991.01 | 9,927.99 | 9,927.99 | 0.00 |
| 522001-1480200001-411047EAAF0117 | COMPENSACIÓN FLUJA GARANTIZADA MMYS | D | 196,949.00 | 205,215.00 | 172,361.50 | 172,361.50 | 172,361.50 | 151,816.50 | 32,853.50 | 32,853.50 | 20,545.00 |
| 522001-1480200001-411061EAAF0117 | CUOTAS AL I.M.S.S. PARA MMYS | D | 111,079.00 | 115,942.90 | 88,423.45 | 88,423.45 | 88,423.45 | 76,542.88 | 27,519.45 | 27,519.45 | 11,880.57 |
| 522001-1480200001-411062EAAF0117 | CUOTAS AL I.M.S.S. PARA CONTRATO | D | 76,279.00 | 79,161.07 | 66,528.41 | 60,072.25 | 60,072.25 | 51,656.69 | 12,632.66 | 19,088.82 | 8,415.56 |
| 522001-1480200001-411063EAAF0117 | CUOTAS AL I.M.S.S. PARA CONFIANZA | D | 21,471.00 | 18,136.49 | 9,183.00 | 9,183.00 | 9,183.00 | 9,183.00 | 8,953.49 | 8,953.49 | 0.00 |
| 522001-1480200001-411064EAAF0117 | CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA | D | 36,689.00 | 36,689.00 | 26,904.91 | 26,904.91 | 26,904.91 | 23,601.78 | 9,784.09 | 9,784.09 | 3,303.13 |
| 522001-1480200001-411072EAAF0117 | CUOTAS AL INFONAVIT PARA MMYS | D | 70,906.00 | 70,906.00 | 55,321.93 | 55,321.93 | 55,321.93 | 40,437.69 | 15,584.07 | 15,584.07 | 14,884.24 |
| 522001-1480200001-411073EAAF0117 | CUOTAS AL INFONAVIT PARA CONTRATO | D | 36,375.00 | 36,375.00 | 28,553.07 | 28,553.07 | 28,553.07 | 20,303.18 | 7,821.93 | 7,821.93 | 8,249.89 |
| 522001-1480200001-411074EAAF0117 | CUOTAS AL INFONAVIT PARA CONFIANZA | D | 11,580.00 | 10,113.41 | 4,864.90 | 4,864.90 | 4,864.90 | 2,393.41 | 5,248.51 | 5,248.51 | 2,471.49 |
| 522001-1480200001-411075EAAF0117 | CUOTAS AL INFONAVIT PARA CONTRATO CONFIANZA | D | 19,045.00 | 19,045.00 | 14,207.49 | 14,207.49 | 14,207.49 | 9,713.30 | 4,837.51 | 4,837.51 | 4,494.19 |
| 522001-1480200001-411082EAAF0117 | RETIRO, CESANTÍA Y VEJEZ PARA MMYS | D | 73,033.00 | 73,033.00 | 56,981.61 | 56,981.61 | 56,981.61 | 41,650.80 | 16,051.39 | 16,051.39 | 15,330.81 |
| 522001-1480200001-411083EAAF0117 | RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO | D | 37,466.00 | 37,466.00 | 29,343.47 | 29,343.47 | 29,343.47 | 20,912.26 | 8,122.53 | 8,122.53 | 8,431.21 |
| 522001-1480200001-411084EAAF0117 | RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA | D | 11,928.00 | 7,675.87 | 5,068.37 | 5,068.37 | 5,068.37 | 3,743.25 | 2,607.50 | 2,607.50 | 1,325.12 |
| 522001-1480200001-411085EAAF0117 | RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO CONFIANZA | D | 19,616.00 | 19,616.00 | 14,277.16 | 14,277.16 | 14,277.16 | 10,004.68 | 5,338.84 | 5,338.84 | 4,272.48 |
| 522001-1480200001-411089EAAF0117 | INDEMNIZACIONES POR DESPIDO | D | 0.00 | 85,000.00 | 85,000.00 | 85,000.00 | 85,000.00 | 85,000.00 | 0.00 | 0.00 | 0.00 |
| 522001-1480200001-411121EAAF0117 | AYUDAS PARA CONTRATO | D | 172,295.00 | 186,387.50 | 151,537.50 | 151,537.50 | 151,537.50 | 134,437.50 | 34,850.00 | 34,850.00 | 17,100.00 |
| 522001-1480200001-411122EAAF0117 | AYUDAS PARA CONFIANZA | D | 65,831.00 | 43,654.86 | 33,705.00 | 30,729.00 | 30,729.00 | 27,657.00 | 9,949.86 | 12,925.86 | 3,072.00 |
| 522001-1480200001-411123EAAF0117 | AYUDAS PARA CONTRATO CONFIANZA | D | 123,389.00 | 130,966.68 | 100,750.99 | 97,809.99 | 97,809.99 | 88,663.99 | 30,215.69 | 33,156.69 | 9,146.00 |
| 522001-1480200001-411131EAAF0117 | INCENTIVOS PARA CONTRATO | D | 67,382.00 | 70,408.00 | 58,608.00 | 58,608.00 | 58,608.00 | 51,480.00 | 11,800.00 | 11,800.00 | 7,128.00 |
| 522001-1480200001-411133EAAF0117 | REMUNERACIONES AL DESEMPEÑO LABORAL MMYS | D | 395,413.00 | 408,047.69 | 341,399.00 | 341,399.00 | 341,399.00 | 301,651.00 | 66,648.69 | 66,648.69 | 39,748.00 |
| 522001-1480200001-411145EAAF0117 | PREVISIONES SOCIALES MMYS | D | 137,433.00 | 137,433.00 | 106,898.97 | 106,898.97 | 106,898.97 | 97,497.97 | 30,534.03 | 30,534.03 | 9,401.00 |
| 522001-1480200001-411148EAAF0117 | ESTIMULO PARA CONFIANZA | D | 13,247.00 | 8,652.00 | 7,210.00 | 6,489.00 | 6,489.00 | 5,768.00 | 1,442.00 | 1,442.00 | 721.00 |
| 522001-1480200001-411149EAAF0117 | ESTIMULO PARA CONTRATO CONFIANZA | D | 26,376.00 | 26,404.00 | 20,692.00 | 20,692.00 | 20,692.00 | 18,634.00 | 5,712.00 | 5,712.00 | 2,058.00 |
| TOTAL ID PARTIDA : | | | 3,300,600.00 | 3,408,493.30 | 2,746,193.68 | 2,717,601.42 | 2,717,601.42 | 2,391,819.23 | 662,299.62 | 690,891.88 | 325,782.19 |
| B MATERIALES Y SUMINISTROS | | | | | | | | | | | |
| 522001-1480200001-411201EAAF0117 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA | C | 9,000.00 | 9,000.00 | 4,109.33 | 4,109.33 | 4,109.33 | 4,109.33 | 4,890.67 | 4,890.67 | 0.00 |
| 522001-1480200001-411201EAAF0117 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA | D | 6,000.00 | 6,409.85 | 5,207.43 | 5,207.43 | 5,207.43 | 3,979.44 | 1,202.42 | 1,202.42 | 1,227.99 |
| 522001-1480200001-411205EAAF0117 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES | C | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 | 0.00 |
| 522001-1480200001-411205EAAF0117 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES | D | 6,000.00 | 6,100.00 | 5,200.00 | 5,200.00 | 3,700.00 | 3,700.00 | 900.00 | 2,400.00 | 0.00 |

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL
DE ENERO A SEPTIEMBRE

522 DIRECCIÓN GENERAL DE POBLACIÓN DE OAXACA

| Clave | Concepto | Tipo clave | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Por Comprometer | Por Ejercer | Por Pagar |
|--|---|------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|-------------------|-------------------|
| 522001 DIRECCIÓN GENERAL DE POBLACIÓN DE OAXACA | | | | | | | | | | | |
| EAAF0117 ASIGNACIÓN ORDINARIA DE OPERACIÓN | | | | | | | | | | | |
| 522001-1480200001 INSTRUMENTOS Y DIFUSIÓN DE INFORMACIÓN SOCIODEMOGRÁFICA | | | | | | | | | | | |
| B MATERIALES Y SUMINISTROS | | | | | | | | | | | |
| 522001-1480200001-411206EAAF0117 | MATERIALES IMPRESOS E INFORMACIÓN DIGITAL | D | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 522001-1480200001-411207EAAF0117 | MATERIAL DE LIMPIEZA | C | 3,000.00 | 3,000.00 | 833.38 | 833.38 | 833.38 | 833.38 | 2,166.62 | 2,166.62 | 0.00 |
| 522001-1480200001-411207EAAF0117 | MATERIAL DE LIMPIEZA | D | 2,000.00 | 872.20 | 272.20 | 272.20 | 272.20 | 272.20 | 600.00 | 600.00 | 0.00 |
| 522001-1480200001-411208EAAF0117 | SUMINISTROS DIVERSOS | D | 5,000.00 | 6,075.95 | 4,568.73 | 4,568.73 | 4,568.73 | 4,568.73 | 1,507.22 | 1,507.22 | 0.00 |
| 522001-1480200001-411236EAAF0117 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | D | 5,358.00 | 2,966.43 | 2,906.83 | 2,906.83 | 2,906.83 | 1,180.43 | 59.60 | 59.60 | 1,726.40 |
| 522001-1480200001-411241EAAF0117 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | C | 53,988.60 | 53,988.60 | 40,358.00 | 40,358.00 | 40,358.00 | 35,816.00 | 13,630.60 | 13,630.60 | 4,542.00 |
| 522001-1480200001-411241EAAF0117 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | D | 35,992.40 | 31,915.83 | 22,830.63 | 22,830.63 | 22,830.63 | 19,858.73 | 9,085.20 | 9,085.20 | 2,971.90 |
| 522001-1480200001-411255EAAF0117 | REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | D | 3,000.00 | 1,000.00 | 870.00 | 870.00 | 870.00 | 870.00 | 130.00 | 130.00 | 0.00 |
| 522001-1480200001-411257EAAF0117 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN | D | 3,000.00 | 2,030.38 | 2,030.38 | 2,030.38 | 1,030.38 | 1,030.38 | 0.00 | 1,000.00 | 0.00 |
| 522001-1480200001-411259EAAF0117 | REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE | D | 30,369.00 | 20,369.00 | 11,965.50 | 11,965.50 | 11,965.50 | 10,979.50 | 8,403.50 | 8,403.50 | 986.00 |
| TOTAL ID PARTIDA : | | | 179,208.00 | 157,728.24 | 101,152.41 | 101,152.41 | 98,652.41 | 87,198.12 | 56,575.83 | 59,075.83 | 11,454.29 |
| C SERVICIOS GENERALES | | | | | | | | | | | |
| 522001-1480200001-411303EAAF0117 | AGUA | D | 13,000.00 | 11,000.00 | 7,989.00 | 7,989.00 | 7,989.00 | 5,000.00 | 3,011.00 | 3,011.00 | 2,989.00 |
| 522001-1480200001-411308EAAF0117 | SERVICIO POSTAL Y TELEGRÁFICO | D | 4,712.00 | 3,534.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,534.00 | 3,534.00 | 0.00 |
| 522001-1480200001-411312EAAF0117 | ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO | C | 16,000.00 | 16,000.00 | 4,497.82 | 4,497.82 | 4,497.82 | 4,497.82 | 11,502.18 | 11,502.18 | 0.00 |
| 522001-1480200001-411312EAAF0117 | ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 522001-1480200001-411329EAAF0117 | SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES | D | 2,000.00 | 5,100.00 | 4,857.16 | 4,857.16 | 4,857.16 | 4,458.49 | 242.84 | 242.84 | 398.67 |
| 522001-1480200001-411340EAAF0117 | SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE | C | 25,500.00 | 25,500.00 | 18,169.53 | 18,169.53 | 18,169.53 | 18,169.53 | 7,330.47 | 7,330.47 | 0.00 |
| 522001-1480200001-411340EAAF0117 | SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 522001-1480200001-411353EAAF0117 | MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE | C | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 |
| 522001-1480200001-411353EAAF0117 | MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE | D | 15,000.00 | 12,750.00 | 9,523.60 | 9,523.60 | 9,523.60 | 9,523.60 | 3,226.40 | 3,226.40 | 0.00 |
| 522001-1480200001-411363EAAF0117 | IMPRESOS Y PUBLICACIONES OFICIALES | D | 30,000.00 | 33,025.06 | 31,025.06 | 31,025.06 | 31,025.06 | 31,025.06 | 2,000.00 | 2,000.00 | 0.00 |
| 522001-1480200001-411369EAAF0117 | PASAJES AÉREOS | D | 6,000.00 | 14,521.35 | 11,864.35 | 11,864.35 | 11,864.35 | 10,521.35 | 2,657.00 | 2,657.00 | 1,343.00 |
| 522001-1480200001-411370EAAF0117 | PASAJES TERRESTRES | D | 4,000.00 | 2,000.00 | 1,020.00 | 1,020.00 | 1,020.00 | 0.00 | 980.00 | 980.00 | 1,020.00 |
| 522001-1480200001-411373EAAF0117 | PEAJES Y PUENTES | D | 1,000.00 | 2,074.00 | 2,071.00 | 2,071.00 | 2,071.00 | 1,616.00 | 3.00 | 3.00 | 455.00 |
| 522001-1480200001-411374EAAF0117 | VIÁTICOS EN EL PAÍS | D | 80,000.00 | 27,562.35 | 27,200.00 | 27,200.00 | 27,200.00 | 18,800.00 | 362.35 | 362.35 | 8,400.00 |
| 522001-1480200001-411375EAAF0117 | VIÁTICOS EN EL EXTRANJERO | D | 0.00 | 30,316.30 | 30,316.30 | 30,316.30 | 30,316.30 | 30,316.30 | 0.00 | 0.00 | 0.00 |
| 522001-1480200001-411382EAAF0117 | REUNIONES, CONGRESOS Y CONVENCIONES | D | 20,000.00 | 21,451.95 | 11,451.95 | 11,451.95 | 11,451.95 | 10,505.56 | 10,000.00 | 10,000.00 | 946.39 |
| 522001-1480200001-411388EAAF0117 | IMPUESTOS Y DERECHOS VEHICULARES | D | 9,000.00 | 7,892.00 | 5,025.00 | 5,025.00 | 5,025.00 | 5,025.00 | 2,867.00 | 2,867.00 | 0.00 |
| 522001-1480200001-411390EAAF0117 | SENTENCIAS Y RESOLUCIONES JUDICIALES | D | 0.00 | 66,590.00 | 66,590.00 | 66,590.00 | 66,590.00 | 66,590.00 | 0.00 | 0.00 | 0.00 |
| 522001-1480200001-411395EAAF0117 | IMPUESTO SOBRE NOMINAS MmYs | D | 41,997.00 | 41,997.00 | 31,387.00 | 31,387.00 | 31,387.00 | 31,387.00 | 10,610.00 | 10,610.00 | 0.00 |
| 522001-1480200001-411396EAAF0117 | IMPUESTO SOBRE NOMINAS CONTRATO | D | 18,850.00 | 18,850.00 | 16,785.00 | 16,785.00 | 16,785.00 | 16,785.00 | 2,065.00 | 2,065.00 | 0.00 |
| 522001-1480200001-411397EAAF0117 | IMPUESTO SOBRE NOMINAS CONFIANZA | D | 6,597.00 | 4,837.00 | 3,102.00 | 3,102.00 | 3,102.00 | 3,102.00 | 1,735.00 | 1,735.00 | 0.00 |
| 522001-1480200001-411398EAAF0117 | IMPUESTO SOBRE NOMINAS CONTRATO CONFIANZA | D | 10,136.00 | 10,136.00 | 8,626.00 | 8,626.00 | 8,626.00 | 8,626.00 | 1,510.00 | 1,510.00 | 0.00 |
| 522001-1480200001-411408EAAF0117 | OTROS SERVICIOS | D | 5,000.00 | 2,131.62 | 2,131.62 | 2,131.62 | 2,131.62 | 2,131.62 | 0.00 | 0.00 | 0.00 |
| TOTAL ID PARTIDA : | | | 323,792.00 | 372,268.63 | 293,632.39 | 293,632.39 | 293,632.39 | 278,080.33 | 78,636.24 | 78,636.24 | 15,552.06 |
| TOTAL CAPITULO : | | | 3,803,600.00 | 3,938,490.17 | 3,140,978.48 | 3,112,386.22 | 3,109,886.22 | 2,757,097.68 | 797,511.69 | 828,603.95 | 352,788.54 |
| TOTAL OBRA O ACCION : | | | 3,803,600.00 | 3,938,490.17 | 3,140,978.48 | 3,112,386.22 | 3,109,886.22 | 2,757,097.68 | 797,511.69 | 828,603.95 | 352,788.54 |
| TOTAL PROYECTO : | | | 3,803,600.00 | 3,938,490.17 | 3,140,978.48 | 3,112,386.22 | 3,109,886.22 | 2,757,097.68 | 797,511.69 | 828,603.95 | 352,788.54 |
| TOTAL SUB.PROGRAMA : | | | 3,803,600.00 | 3,938,490.17 | 3,140,978.48 | 3,112,386.22 | 3,109,886.22 | 2,757,097.68 | 797,511.69 | 828,603.95 | 352,788.54 |
| TOTAL PROGRAMA : | | | 3,803,600.00 | 3,938,490.17 | 3,140,978.48 | 3,112,386.22 | 3,109,886.22 | 2,757,097.68 | 797,511.69 | 828,603.95 | 352,788.54 |
| TOTAL CLAVE DE FINANCIAMIENTO : | | | 3,803,600.00 | 3,938,490.17 | 3,140,978.48 | 3,112,386.22 | 3,109,886.22 | 2,757,097.68 | 797,511.69 | 828,603.95 | 352,788.54 |
| EACKM1417 FONDO PARA EL FORTALECIMIENTO FINANCIERO CUENTA DOS | | | | | | | | | | | |
| PROG : 148 PLANEACIÓN PARA EL DESARROLLO | | | | | | | | | | | |
| SPROG : 02 INSTRUMENTOS, LINEAMIENTOS Y DOCUMENTACIÓN DE INFORMACIÓN Y PLANEACIÓN PARA EL DESARROLLO | | | | | | | | | | | |
| PROY. : 000 -- | | | | | | | | | | | |
| 522001-1480200001 INSTRUMENTOS Y DIFUSIÓN DE INFORMACIÓN SOCIODEMOGRÁFICA | | | | | | | | | | | |

| Clave | Concepto | Tipo clave | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Por Comprometer | Por Ejercer | Por Pagar |
|------------------------------------|---|------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------------|-------------|------------|
| 522001 | DIRECCIÓN GENERAL DE POBLACIÓN DE OAXACA | | | | | | | | | | |
| EACKM1417 | FONDO PARA EL FORTALECIMIENTO FINANCIERO CUENTA DOS | | | | | | | | | | |
| 522001-14802000001 | INSTRUMENTOS Y DIFUSIÓN DE INFORMACIÓN SOCIODEMOGRÁFICA | | | | | | | | | | |
| 4 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | | | | | | | | | |
| A | SERVICIOS PERSONALES | | | | | | | | | | |
| 522001-14802000001-411005EACKM1417 | SUELDOS PARA MMYS | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 522001-14802000001-411006EACKM1417 | SUELDOS PARA CONFIANZA | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 522001-14802000001-411012EACKM1417 | RETROACTIVO DE SUELDOS APC PARA CONFIANZA | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 522001-14802000001-411015EACKM1417 | SUELDOS PARA CONTRATO | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 522001-14802000001-411016EACKM1417 | RETROACTIVO DE SUELDOS APC PARA CONTRATO | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 522001-14802000001-411017EACKM1417 | SUELDOS PARA CONTRATO CONFIANZA | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 522001-14802000001-411018EACKM1417 | RETROACTIVO DE SUELDOS APC PARA CONTRATO CONFIANZA | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 522001-14802000001-411022EACKM1417 | QUINQUENIOS PARA CONFIANZA | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 522001-14802000001-411047EACKM1417 | COMPENSACIÓN FIJA GARANTIZADA MMYS | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 522001-14802000001-411061EACKM1417 | CUOTAS AL I.M.S.S. PARA MMYS | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 522001-14802000001-411062EACKM1417 | CUOTAS AL I.M.S.S. PARA CONTRATO | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 522001-14802000001-411063EACKM1417 | CUOTAS AL I.M.S.S. PARA CONFIANZA | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 522001-14802000001-411064EACKM1417 | CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 522001-14802000001-411121EACKM1417 | AYUDAS PARA CONTRATO | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 522001-14802000001-411122EACKM1417 | AYUDAS PARA CONFIANZA | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 522001-14802000001-411123EACKM1417 | AYUDAS PARA CONTRATO CONFIANZA | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 522001-14802000001-411131EACKM1417 | INCENTIVOS PARA CONTRATO | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 522001-14802000001-411145EACKM1417 | PREVISIONES SOCIALES MMYS | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 522001-14802000001-411148EACKM1417 | ESTIMULO PARA CONFIANZA | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 522001-14802000001-411149EACKM1417 | ESTIMULO PARA CONTRATO CONFIANZA | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL ID PARTIDA : | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL CAPITULO : | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL OBRA O ACCION : | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL PROYECTO : | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL SUB.PROGRAMA : | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL PROGRAMA : | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL CLAVE DE FINANCIAMIENTO : | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL UNIDAD EJECUTORA : | | 3,803,600.00 | 3,938,490.17 | 3,140,978.48 | 3,112,386.22 | 3,109,886.22 | 2,757,097.68 | 797,511.69 | 828,603.95 | 352,788.54 |
| | TOTAL UNIDAD RESPONSABLE : | | 3,803,600.00 | 3,938,490.17 | 3,140,978.48 | 3,112,386.22 | 3,109,886.22 | 2,757,097.68 | 797,511.69 | 828,603.95 | 352,788.54 |