



| Clave   | Concepto  | Tipo clave | Aprobado            | Modificado          | Comprometido        | Devengado           | Ejercido            | Pagado              | Por Comprometer     | Por Ejercer         | Por Pagar   |
|---|---|------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------|
| <b>522</b>  | <b>DIRECCIÓN GENERAL DE POBLACIÓN DE OAXACA</b>   |            |                     |                     |                     |                     |                     |                     |                     |                     |             |
| <b>522-001</b>  | <b>DIRECCIÓN GENERAL DE POBLACIÓN DE OAXACA</b>   |            |                     |                     |                     |                     |                     |                     |                     |                     |             |
| <b>AEAAA0423</b>  | <b>ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>  |            |                     |                     |                     |                     |                     |                     |                     |                     |             |
| PROG : 148 EFICIENCIA DEL GASTO PÚBLICO PARA RESULTADOS<br>SPROG : 01 IMPLEMENTACIÓN DEL MARCO DE DESEMPEÑO ESTRATÉGICO<br>PROY. : 000 -- |   |            |                     |                     |                     |                     |                     |                     |                     |                     |             |
| 522001-14801000001  | ELABORACIÓN DE INSTRUMENTOS SOCIODEMOGRÁFICOS ENFOCADOS EN LA AGENDA DEMOGRÁFICA PARA EL DESARROLLO LOCAL |            |                     |                     |                     |                     |                     |                     |                     |                     |             |
| <b>4</b>  | <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>   |            |                     |                     |                     |                     |                     |                     |                     |                     |             |
| <b>A</b>  | <b>SERVICIOS PERSONALES</b>   |            |                     |                     |                     |                     |                     |                     |                     |                     |             |
| 522001-14801000001-411005AEAAA0423  | SUELDOS PARA MMys   | D          | 649,072.50          | 638,767.50          | 464,792.50          | 464,792.50          | 464,792.50          | 464,792.50          | 173,975.00          | 173,975.00          | 0.00        |
| 522001-14801000001-411006AEAAA0423  | SUELDOS PARA CONFIANZA  | D          | 99,547.25           | 100,708.25          | 79,281.00           | 79,281.00           | 79,281.00           | 79,281.00           | 21,427.25           | 21,427.25           | 0.00        |
| 522001-14801000001-411012AEAAA0423  | RETROACTIVO DE SUELDOS APC PARA CONFIANZA   | D          | 0.00                | 2,212.40            | 2,212.40            | 2,212.40            | 2,212.40            | 2,212.40            | 0.00                | 0.00                | 0.00        |
| 522001-14801000001-411015AEAAA0423  | SUELDOS PARA CONTRATO   | D          | 691,559.60          | 691,559.60          | 533,822.00          | 533,822.00          | 533,822.00          | 533,822.00          | 157,737.60          | 157,737.60          | 0.00        |
| 522001-14801000001-411016AEAAA0423  | RETROACTIVO DE SUELDOS APC PARA CONTRATO  | D          | 0.00                | 11,951.50           | 11,951.50           | 11,951.50           | 11,951.50           | 11,951.50           | 0.00                | 0.00                | 0.00        |
| 522001-14801000001-411017AEAAA0423  | SUELDOS PARA CONTRATO CONFIANZA   | D          | 456,661.33          | 438,190.33          | 279,434.50          | 279,434.50          | 279,434.50          | 279,434.50          | 158,755.83          | 158,755.83          | 0.00        |
| 522001-14801000001-411018AEAAA0423  | RETROACTIVO DE SUELDOS APC PARA CONTRATO CONFIANZA  | D          | 0.00                | 7,460.00            | 7,460.00            | 7,460.00            | 7,460.00            | 7,460.00            | 0.00                | 0.00                | 0.00        |
| 522001-14801000001-411022AEAAA0423  | QUINQUENIOS PARA CONFIANZA  | D          | 14,824.65           | 14,998.95           | 11,892.40           | 11,892.40           | 11,892.40           | 11,892.40           | 3,106.55            | 3,106.55            | 0.00        |
| 522001-14801000001-411023AEAAA0423  | QUINQUENIOS PARA MMys   | D          | 35,055.00           | 32,718.00           | 21,033.00           | 21,033.00           | 21,033.00           | 21,033.00           | 11,685.00           | 11,685.00           | 0.00        |
| 522001-14801000001-411034AEAAA0423  | PRIMA VACACIONAL Y DOMINICAL PARA MMys  | D          | 22,414.05           | 22,414.05           | 13,303.48           | 13,303.48           | 13,303.48           | 13,303.48           | 9,110.57            | 9,110.57            | 0.00        |
| 522001-14801000001-411035AEAAA0423  | PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO  | D          | 14,925.30           | 14,925.30           | 6,661.30            | 6,661.30            | 6,661.30            | 6,661.30            | 8,264.00            | 8,264.00            | 0.00        |
| 522001-14801000001-411036AEAAA0423  | PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA   | D          | 3,437.55            | 3,437.55            | 2,394.90            | 2,394.90            | 2,394.90            | 2,394.90            | 1,042.65            | 1,042.65            | 0.00        |
| 522001-14801000001-411037AEAAA0423  | PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA  | D          | 15,769.50           | 15,769.50           | 8,871.20            | 8,871.20            | 8,871.20            | 8,871.20            | 6,898.30            | 6,898.30            | 0.00        |
| 522001-14801000001-411039AEAAA0423  | GRATIFICACIÓN DE FIN DE AÑO PARA MMys   | D          | 56,035.50           | 56,035.50           | 37,085.93           | 37,085.93           | 37,085.93           | 37,085.93           | 18,949.57           | 18,949.57           | 0.00        |
| 522001-14801000001-411040AEAAA0423  | GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO   | D          | 29,856.00           | 29,856.00           | 18,630.60           | 18,630.60           | 18,630.60           | 18,630.60           | 11,225.40           | 11,225.40           | 0.00        |
| 522001-14801000001-411041AEAAA0423  | GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA  | D          | 8,164.50            | 8,164.50            | 5,688.00            | 5,688.00            | 5,688.00            | 5,688.00            | 2,476.50            | 2,476.50            | 0.00        |
| 522001-14801000001-411042AEAAA0423  | GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA   | D          | 31,211.25           | 31,211.25           | 21,069.00           | 21,069.00           | 21,069.00           | 21,069.00           | 10,142.25           | 10,142.25           | 0.00        |
| 522001-14801000001-411047AEAAA0423  | COMPENSACIÓN FIJA GARANTIZADA MMys  | D          | 145,440.50          | 163,381.11          | 157,376.00          | 157,376.00          | 157,376.00          | 157,376.00          | 6,005.11            | 6,005.11            | 0.00        |
| 522001-14801000001-411061AEAAA0423  | CUOTAS AL I.M.S.S. PARA MMys  | D          | 141,342.35          | 141,342.35          | 87,854.38           | 87,854.38           | 87,854.38           | 87,854.38           | 53,487.97           | 53,487.97           | 0.00        |
| 522001-14801000001-411062AEAAA0423  | CUOTAS AL I.M.S.S. PARA CONTRATO  | D          | 121,068.46          | 122,893.32          | 84,679.31           | 84,679.31           | 84,679.31           | 84,679.31           | 38,214.01           | 38,214.01           | 0.00        |
| 522001-14801000001-411063AEAAA0423  | CUOTAS AL I.M.S.S. PARA CONFIANZA   | D          | 17,275.84           | 17,498.76           | 11,866.19           | 11,866.19           | 11,866.19           | 11,866.19           | 5,632.57            | 5,632.57            | 0.00        |
| 522001-14801000001-411064AEAAA0423  | CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA  | D          | 74,885.18           | 74,885.18           | 41,058.82           | 41,058.82           | 41,058.82           | 41,058.82           | 33,826.36           | 33,826.36           | 0.00        |
| 522001-14801000001-411072AEAAA0423  | CUOTAS AL INFONAVIT PARA MMys   | D          | 81,266.17           | 81,266.17           | 51,225.69           | 51,225.69           | 51,225.69           | 51,225.69           | 30,040.48           | 30,040.48           | 0.00        |
| 522001-14801000001-411073AEAAA0423  | CUOTAS AL INFONAVIT PARA CONTRATO   | D          | 59,361.91           | 60,678.69           | 39,079.88           | 39,079.88           | 39,079.88           | 39,079.88           | 21,598.81           | 21,598.81           | 0.00        |
| 522001-14801000001-411074AEAAA0423  | CUOTAS AL INFONAVIT PARA CONFIANZA  | D          | 9,249.67            | 9,355.13            | 6,225.69            | 6,225.69            | 6,225.69            | 6,225.69            | 3,129.44            | 3,129.44            | 0.00        |
| 522001-14801000001-411075AEAAA0423  | CUOTAS AL INFONAVIT PARA CONTRATO CONFIANZA   | D          | 39,307.22           | 39,307.22           | 21,440.01           | 21,440.01           | 21,440.01           | 21,440.01           | 17,867.21           | 17,867.21           | 0.00        |
| 522001-14801000001-411082AEAAA0423  | RETIRO, CESANTÍA Y VEJEZ PARA MMys  | D          | 84,162.78           | 87,195.94           | 63,939.89           | 63,939.89           | 63,939.89           | 63,939.89           | 23,256.05           | 23,256.05           | 0.00        |
| 522001-14801000001-411083AEAAA0423  | RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO  | D          | 60,809.60           | 64,724.30           | 46,810.32           | 46,810.32           | 46,810.32           | 46,810.32           | 17,913.98           | 17,913.98           | 0.00        |
| 522001-14801000001-411084AEAAA0423  | RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA   | D          | 9,475.27            | 9,741.09            | 7,770.91            | 7,770.91            | 7,770.91            | 7,770.91            | 1,970.18            | 1,970.18            | 0.00        |
| 522001-14801000001-411085AEAAA0423  | RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO CONFIANZA  | D          | 40,486.50           | 40,542.89           | 25,451.70           | 25,451.70           | 25,451.70           | 25,451.70           | 15,091.19           | 15,091.19           | 0.00        |
| 522001-14801000001-411121AEAAA0423  | AYUDAS PARA CONTRATO  | D          | 294,472.00          | 294,472.00          | 208,593.60          | 208,593.60          | 208,593.60          | 208,593.60          | 85,878.40           | 85,878.40           | 0.00        |
| 522001-14801000001-411122AEAAA0423  | AYUDAS PARA CONFIANZA   | D          | 47,469.50           | 47,793.50           | 37,100.00           | 37,100.00           | 37,100.00           | 37,100.00           | 10,693.50           | 10,693.50           | 0.00        |
| 522001-14801000001-411123AEAAA0423  | AYUDAS PARA CONTRATO CONFIANZA  | D          | 243,605.34          | 243,605.34          | 141,058.00          | 141,058.00          | 141,058.00          | 141,058.00          | 102,547.34          | 102,547.34          | 0.00        |
| 522001-14801000001-411131AEAAA0423  | INCENTIVOS PARA CONTRATO  | D          | 85,536.00           | 85,536.00           | 62,172.00           | 62,172.00           | 62,172.00           | 62,172.00           | 23,364.00           | 23,364.00           | 0.00        |
| 522001-14801000001-411133AEAAA0423  | REMUNERACIONES AL DESEMPEÑO LABORAL MMys  | D          | 454,260.00          | 454,260.00          | 312,948.50          | 312,948.50          | 312,948.50          | 312,948.50          | 141,311.50          | 141,311.50          | 0.00        |
| 522001-14801000001-411145AEAAA0423  | PREVISIONES SOCIALES MMys   | D          | 184,964.00          | 184,964.00          | 99,665.44           | 99,665.44           | 99,665.44           | 99,665.44           | 85,298.56           | 85,298.56           | 0.00        |
| 522001-14801000001-411148AEAAA0423  | ESTÍMULO PARA CONFIANZA   | D          | 8,652.00            | 8,652.00            | 6,489.00            | 6,489.00            | 6,489.00            | 6,489.00            | 2,163.00            | 2,163.00            | 0.00        |
| 522001-14801000001-411149AEAAA0423  | ESTÍMULO PARA CONTRATO CONFIANZA  | D          | 43,080.00           | 43,080.00           | 25,032.00           | 25,032.00           | 25,032.00           | 25,032.00           | 18,048.00           | 18,048.00           | 0.00        |
|   | <b>TOTAL ID PARTIDA :</b>   |            | <b>4,374,704.27</b> | <b>4,395,555.17</b> | <b>3,063,421.04</b> | <b>3,063,421.04</b> | <b>3,063,421.04</b> | <b>3,063,421.04</b> | <b>1,332,134.13</b> | <b>1,332,134.13</b> | <b>0.00</b> |
| <b>B</b>  | <b>MATERIALES Y SUMINISTROS</b>   |            |                     |                     |                     |                     |                     |                     |                     |                     |             |

| Clave                              | Concepto  | Tipo clave | Aprobado            | Modificado          | Comprometido        | Devengado           | Ejercido            | Pagado              | Por Comprometer     | Por Ejercer         | Por Pagar   |
|------------------------------------|---|------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------|
| <b>522</b>                         | <b>DIRECCIÓN GENERAL DE POBLACIÓN DE OAXACA</b>   |            |                     |                     |                     |                     |                     |                     |                     |                     |             |
| <b>522-001</b>                     | <b>DIRECCIÓN GENERAL DE POBLACIÓN DE OAXACA</b>   |            |                     |                     |                     |                     |                     |                     |                     |                     |             |
| <b>AEAAA0423</b>                   | <b>ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>  |            |                     |                     |                     |                     |                     |                     |                     |                     |             |
| 522001-14801000001                 | ELABORACIÓN DE INSTRUMENTOS SOCIODEMOGRÁFICOS ENFOCADOS EN LA AGENDA DEMOGRÁFICA PARA EL DESARROLLO LOCAL |            |                     |                     |                     |                     |                     |                     |                     |                     |             |
| <b>B</b>                           | <b>MATERIALES Y SUMINISTROS</b>   |            |                     |                     |                     |                     |                     |                     |                     |                     |             |
| 522001-14801000001-411201AEAAA0423 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA   | C          | 6,000.00            | 6,000.00            | 0.00                | 0.00                | 0.00                | 0.00                | 6,000.00            | 6,000.00            | 0.00        |
| 522001-14801000001-411201AEAAA0423 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA   | D          | 4,000.00            | 3,999.07            | 3,199.07            | 3,199.07            | 3,199.07            | 3,199.07            | 800.00              | 800.00              | 0.00        |
| 522001-14801000001-411207AEAAA0423 | MATERIAL DE LIMPIEZA  | C          | 6,000.00            | 6,000.00            | 0.00                | 0.00                | 0.00                | 0.00                | 6,000.00            | 6,000.00            | 0.00        |
| 522001-14801000001-411207AEAAA0423 | MATERIAL DE LIMPIEZA  | D          | 4,000.00            | 4,000.00            | 3,200.00            | 3,200.00            | 3,200.00            | 3,200.00            | 800.00              | 800.00              | 0.00        |
| 522001-14801000001-411236AEAAA0423 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS   | D          | 19,858.00           | 14,858.00           | 5,000.99            | 5,000.99            | 5,000.99            | 5,000.99            | 9,857.01            | 9,857.01            | 0.00        |
| 522001-14801000001-411241AEAAA0423 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS  | C          | 61,725.12           | 61,725.12           | 43,152.00           | 43,152.00           | 43,152.00           | 43,152.00           | 18,573.12           | 18,573.12           | 0.00        |
| 522001-14801000001-411241AEAAA0423 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS  | D          | 41,150.08           | 38,242.05           | 23,028.15           | 23,028.15           | 23,028.15           | 23,028.15           | 15,213.90           | 15,213.90           | 0.00        |
| 522001-14801000001-411259AEAAA0423 | REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE  | D          | 20,974.80           | 20,962.97           | 20,962.97           | 20,962.97           | 20,962.97           | 20,962.97           | 0.00                | 0.00                | 0.00        |
|                                    | <b>TOTAL ID PARTIDA :</b>   |            | <b>163,708.00</b>   | <b>155,787.21</b>   | <b>98,543.18</b>    | <b>98,543.18</b>    | <b>98,543.18</b>    | <b>98,543.18</b>    | <b>57,244.03</b>    | <b>57,244.03</b>    | <b>0.00</b> |
| <b>C</b>                           | <b>SERVICIOS GENERALES</b>  |            |                     |                     |                     |                     |                     |                     |                     |                     |             |
| 522001-14801000001-411312AEAAA0423 | ARRENDAMIENTO DE FOTOCOPIADO  | C          | 18,000.00           | 18,000.00           | 9,004.62            | 9,004.62            | 9,004.62            | 9,004.62            | 8,995.38            | 8,995.38            | 0.00        |
| 522001-14801000001-411312AEAAA0423 | ARRENDAMIENTO DE FOTOCOPIADO  | D          | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00        |
| 522001-14801000001-411329AEAAA0423 | SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES  | D          | 1,000.00            | 500.00              | 437.74              | 437.74              | 437.74              | 437.74              | 62.26               | 62.26               | 0.00        |
| 522001-14801000001-411340AEAAA0423 | SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE   | C          | 14,000.00           | 14,000.00           | 12,336.50           | 12,336.50           | 12,336.50           | 12,336.50           | 1,663.50            | 1,663.50            | 0.00        |
| 522001-14801000001-411340AEAAA0423 | SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE   | D          | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00        |
| 522001-14801000001-411353AEAAA0423 | MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE  | C          | 10,000.00           | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00        |
| 522001-14801000001-411353AEAAA0423 | MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE  | D          | 10,000.00           | 20,000.00           | 18,000.00           | 18,000.00           | 18,000.00           | 18,000.00           | 2,000.00            | 2,000.00            | 0.00        |
| 522001-14801000001-411363AEAAA0423 | IMPRESOS Y PUBLICACIONES OFICIALES  | D          | 28,000.00           | 34,649.02           | 28,648.02           | 28,648.02           | 28,648.02           | 28,648.02           | 6,001.00            | 6,001.00            | 0.00        |
| 522001-14801000001-411369AEAAA0423 | PASAJES AÉREOS  | D          | 28,000.00           | 22,646.00           | 12,051.00           | 12,051.00           | 12,051.00           | 12,051.00           | 10,595.00           | 10,595.00           | 0.00        |
| 522001-14801000001-411370AEAAA0423 | PASAJES TERRESTRES  | D          | 4,000.00            | 3,736.00            | 1,731.00            | 1,731.00            | 1,731.00            | 1,731.00            | 2,005.00            | 2,005.00            | 0.00        |
| 522001-14801000001-411373AEAAA0423 | PEAJES Y PUENTES  | D          | 1,500.00            | 1,772.00            | 772.00              | 772.00              | 772.00              | 772.00              | 1,000.00            | 1,000.00            | 0.00        |
| 522001-14801000001-411374AEAAA0423 | VIÁTICOS EN EL PAÍS   | D          | 64,500.00           | 64,500.00           | 50,400.00           | 50,400.00           | 50,400.00           | 50,400.00           | 14,100.00           | 14,100.00           | 0.00        |
| 522001-14801000001-411388AEAAA0423 | IMPUESTOS Y DERECHOS VEHICULARES  | D          | 6,000.00            | 6,000.00            | 4,602.00            | 4,602.00            | 4,602.00            | 4,602.00            | 1,398.00            | 1,398.00            | 0.00        |
| 522001-14801000001-411395AEAAA0423 | IMPUESTO SOBRE NÓMINAS MMyS   | D          | 48,421.00           | 48,421.00           | 29,706.28           | 29,706.28           | 29,706.28           | 29,706.28           | 18,714.72           | 18,714.72           | 0.00        |
| 522001-14801000001-411396AEAAA0423 | IMPUESTO SOBRE NÓMINAS CONTRATO   | D          | 34,983.00           | 35,606.00           | 22,503.72           | 22,503.72           | 22,503.72           | 22,503.72           | 13,102.28           | 13,102.28           | 0.00        |
| 522001-14801000001-411397AEAAA0423 | IMPUESTO SOBRE NÓMINAS CONFIANZA  | D          | 5,871.00            | 6,021.00            | 3,912.00            | 3,912.00            | 3,912.00            | 3,912.00            | 2,109.00            | 2,109.00            | 0.00        |
| 522001-14801000001-411398AEAAA0423 | IMPUESTO SOBRE NÓMINAS CONTRATO CONFIANZA   | D          | 25,391.00           | 25,391.00           | 12,967.00           | 12,967.00           | 12,967.00           | 12,967.00           | 12,424.00           | 12,424.00           | 0.00        |
| 522001-14801000001-411408AEAAA0423 | OTROS SERVICIOS   | D          | 3,000.00            | 2,800.86            | 2,800.86            | 2,800.86            | 2,800.86            | 2,800.86            | 0.00                | 0.00                | 0.00        |
|                                    | <b>TOTAL ID PARTIDA :</b>   |            | <b>302,666.00</b>   | <b>304,042.88</b>   | <b>209,872.74</b>   | <b>209,872.74</b>   | <b>209,872.74</b>   | <b>209,872.74</b>   | <b>94,170.14</b>    | <b>94,170.14</b>    | <b>0.00</b> |
|                                    | <b>TOTAL CAPITULO :</b>   |            | <b>4,841,078.27</b> | <b>4,855,385.26</b> | <b>3,371,836.96</b> | <b>3,371,836.96</b> | <b>3,371,836.96</b> | <b>3,371,836.96</b> | <b>1,483,548.30</b> | <b>1,483,548.30</b> | <b>0.00</b> |
|                                    | <b>TOTAL OBRA O ACCION :</b>  |            | <b>4,841,078.27</b> | <b>4,855,385.26</b> | <b>3,371,836.96</b> | <b>3,371,836.96</b> | <b>3,371,836.96</b> | <b>3,371,836.96</b> | <b>1,483,548.30</b> | <b>1,483,548.30</b> | <b>0.00</b> |
| 522001-14801000002                 | ELABORACIÓN Y ACTUALIZACIÓN DE INSTRUMENTOS SOCIODEMOGRÁFICOS DIGITALES                                   |            |                     |                     |                     |                     |                     |                     |                     |                     |             |
| <b>4</b>                           | <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>   |            |                     |                     |                     |                     |                     |                     |                     |                     |             |
| <b>B</b>                           | <b>MATERIALES Y SUMINISTROS</b>   |            |                     |                     |                     |                     |                     |                     |                     |                     |             |
| 522001-14801000002-411205AEAAA0423 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES                    | C          | 7,000.00            | 7,000.00            | 0.00                | 0.00                | 0.00                | 0.00                | 7,000.00            | 7,000.00            | 0.00        |
| 522001-14801000002-411205AEAAA0423 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES                    | D          | 3,000.00            | 3,000.00            | 1,800.00            | 1,800.00            | 1,800.00            | 1,800.00            | 1,200.00            | 1,200.00            | 0.00        |
| 522001-14801000002-411257AEAAA0423 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN                     | D          | 5,000.00            | 5,000.00            | 3,000.00            | 3,000.00            | 3,000.00            | 3,000.00            | 2,000.00            | 2,000.00            | 0.00        |
|                                    | <b>TOTAL ID PARTIDA :</b>   |            | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>4,800.00</b>     | <b>4,800.00</b>     | <b>4,800.00</b>     | <b>4,800.00</b>     | <b>10,200.00</b>    | <b>10,200.00</b>    | <b>0.00</b> |
|                                    | <b>TOTAL CAPITULO :</b>   |            | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>4,800.00</b>     | <b>4,800.00</b>     | <b>4,800.00</b>     | <b>4,800.00</b>     | <b>10,200.00</b>    | <b>10,200.00</b>    | <b>0.00</b> |
|                                    | <b>TOTAL OBRA O ACCION :</b>  |            | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>4,800.00</b>     | <b>4,800.00</b>     | <b>4,800.00</b>     | <b>4,800.00</b>     | <b>10,200.00</b>    | <b>10,200.00</b>    | <b>0.00</b> |
| 522001-14801000003                 | COORDINACIÓN Y COLABORACIONES EN EVENTOS SOBRESALIENTES DE LA AGENDA DEMOGRÁFICA ESTATAL                  |            |                     |                     |                     |                     |                     |                     |                     |                     |             |



| Clave                              | Concepto   | Tipo clave | Aprobado            | Modificado          | Comprometido        | Devengado           | Ejercido            | Pagado              | Por Comprometer     | Por Ejercer         | Por Pagar   |
|------------------------------------|--|------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------|
| <b>522</b>                         | <b>DIRECCIÓN GENERAL DE POBLACIÓN DE OAXACA</b>  |            |                     |                     |                     |                     |                     |                     |                     |                     |             |
| <b>522-001</b>                     | <b>DIRECCIÓN GENERAL DE POBLACIÓN DE OAXACA</b>  |            |                     |                     |                     |                     |                     |                     |                     |                     |             |
| <b>AEAAA0423</b>                   | <b>ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>   |            |                     |                     |                     |                     |                     |                     |                     |                     |             |
| 522001-14801000003                 | COORDINACIÓN Y COLABORACIONES EN EVENTOS SOBRESALIENTES DE LA AGENDA DEMOGRÁFICA ESTATAL |            |                     |                     |                     |                     |                     |                     |                     |                     |             |
| 4                                  | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS                                   |            |                     |                     |                     |                     |                     |                     |                     |                     |             |
| <b>B</b>                           | <b>MATERIALES Y SUMINISTROS</b>  |            |                     |                     |                     |                     |                     |                     |                     |                     |             |
| 522001-14801000003-411208AEAAA0423 | SUMINISTROS DIVERSOS   | D          | 11,000.00           | 10,989.96           | 8,924.96            | 8,924.96            | 8,924.96            | 8,924.96            | 2,065.00            | 2,065.00            | 0.00        |
|                                    | <b>TOTAL ID PARTIDA :</b>  |            | <b>11,000.00</b>    | <b>10,989.96</b>    | <b>8,924.96</b>     | <b>8,924.96</b>     | <b>8,924.96</b>     | <b>8,924.96</b>     | <b>2,065.00</b>     | <b>2,065.00</b>     | <b>0.00</b> |
| <b>C</b>                           | <b>SERVICIOS GENERALES</b>   |            |                     |                     |                     |                     |                     |                     |                     |                     |             |
| 522001-14801000003-411303AEAAA0423 | AGUA   | D          | 12,500.00           | 3,500.00            | 2,480.00            | 2,480.00            | 2,480.00            | 2,480.00            | 1,020.00            | 1,020.00            | 0.00        |
| 522001-14801000003-411308AEAAA0423 | SERVICIO POSTAL Y TELEGRÁFICO  | D          | 5,212.00            | 5,212.00            | 0.00                | 0.00                | 0.00                | 0.00                | 5,212.00            | 5,212.00            | 0.00        |
| 522001-14801000003-411382AEAAA0423 | REUNIONES, CONGRESOS Y CONVENCIONES  | D          | 30,000.00           | 29,000.00           | 21,933.28           | 21,933.28           | 21,933.28           | 21,933.28           | 7,066.72            | 7,066.72            | 0.00        |
|                                    | <b>TOTAL ID PARTIDA :</b>  |            | <b>47,712.00</b>    | <b>37,712.00</b>    | <b>24,413.28</b>    | <b>24,413.28</b>    | <b>24,413.28</b>    | <b>24,413.28</b>    | <b>13,298.72</b>    | <b>13,298.72</b>    | <b>0.00</b> |
|                                    | <b>TOTAL CAPITULO :</b>  |            | <b>58,712.00</b>    | <b>48,701.96</b>    | <b>33,338.24</b>    | <b>33,338.24</b>    | <b>33,338.24</b>    | <b>33,338.24</b>    | <b>15,363.72</b>    | <b>15,363.72</b>    | <b>0.00</b> |
|                                    | <b>TOTAL OBRA O ACCION :</b>   |            | <b>58,712.00</b>    | <b>48,701.96</b>    | <b>33,338.24</b>    | <b>33,338.24</b>    | <b>33,338.24</b>    | <b>33,338.24</b>    | <b>15,363.72</b>    | <b>15,363.72</b>    | <b>0.00</b> |
|                                    | <b>TOTAL PROYECTO :</b>  |            | <b>4,914,790.27</b> | <b>4,919,087.22</b> | <b>3,409,975.20</b> | <b>3,409,975.20</b> | <b>3,409,975.20</b> | <b>3,409,975.20</b> | <b>1,509,112.02</b> | <b>1,509,112.02</b> | <b>0.00</b> |
|                                    | <b>TOTAL SUB.PROGRAMA :</b>  |            | <b>4,914,790.27</b> | <b>4,919,087.22</b> | <b>3,409,975.20</b> | <b>3,409,975.20</b> | <b>3,409,975.20</b> | <b>3,409,975.20</b> | <b>1,509,112.02</b> | <b>1,509,112.02</b> | <b>0.00</b> |
|                                    | <b>TOTAL PROGRAMA :</b>  |            | <b>4,914,790.27</b> | <b>4,919,087.22</b> | <b>3,409,975.20</b> | <b>3,409,975.20</b> | <b>3,409,975.20</b> | <b>3,409,975.20</b> | <b>1,509,112.02</b> | <b>1,509,112.02</b> | <b>0.00</b> |
|                                    | <b>TOTAL CLAVE DE FINANCIAMIENTO :</b>   |            | <b>4,914,790.27</b> | <b>4,919,087.22</b> | <b>3,409,975.20</b> | <b>3,409,975.20</b> | <b>3,409,975.20</b> | <b>3,409,975.20</b> | <b>1,509,112.02</b> | <b>1,509,112.02</b> | <b>0.00</b> |
|                                    | <b>TOTAL UNIDAD EJECUTORA :</b>  |            | <b>4,914,790.27</b> | <b>4,919,087.22</b> | <b>3,409,975.20</b> | <b>3,409,975.20</b> | <b>3,409,975.20</b> | <b>3,409,975.20</b> | <b>1,509,112.02</b> | <b>1,509,112.02</b> | <b>0.00</b> |
|                                    | <b>TOTAL UNIDAD RESPONSABLE :</b>  |            | <b>4,914,790.27</b> | <b>4,919,087.22</b> | <b>3,409,975.20</b> | <b>3,409,975.20</b> | <b>3,409,975.20</b> | <b>3,409,975.20</b> | <b>1,509,112.02</b> | <b>1,509,112.02</b> | <b>0.00</b> |